

KWAZULU-NATAL PROVINCE SUKUMA SAKHE & MULTI-SECTORAL HIV & AIDS, STIS and TB MONITORING, EVALUATION AND REPORTING SYSTEM

WARD REPORT

REPORTING QUARTER	APR-JUN xxxx	JUL-SEPT xxxxx	OCT-DEC xxxxx	JAN-MAR xxxxx
WARD	1	,		
WARD COUNCILLOR				

KW	AZULU-NATAL PROVING		TI-SECTORAL HIV & AIDS, ST JARTERLY REPORTING TEMP	s and TB MONITORING, EVA	LUATION AND REPORTING	SYSTEM		
WARD		Ųι	JAKIEKLY KEPUKTING TEMP	AIE FYXXXX				
	APR-JUN XXXX	IIIISEI	PT XXXX	OCT-DEC XX	xx	JAN-MAR X	xxx	
KEI OKTING QUIKTER			ssing Social & Structural Drive			jili Militi	na.	
Impact of OSS				TABLE OFFICIAL				
	Estimated Number	Apr-Jun XXXX	July-Sept XXXX	OCT-DEC XXXX	Jan-Mar XXXX	Total	Baseline FYXXXX	Target FYXXX
Number of households profiled		0	0	0	0	0		Ü
Number of households with established gardens		0	0	0	0	0		
Number of communal gardens established		0	0	0	0	0		
Number of schools with established gardens		0	0	0	0	0		
Number of fixed primary health facilities with established gardens		0	0	0	0	0		
Number of hospitals with established gardens		0	0	0	0	0		
Number of hectares under food production		0	0	0	0	0		
Food kilograms produced by the communal gardens		0	0	0	0	0		
Number of people referred for ID documents		0	0	0	0	0		
Number of people that obtained ID documents		0	0	0	0	0		
Number of people referred for birth certificates		0	0	0	0	0		
Number of people that obtained birth certificates Number of people referred for HAST services	+	0	0	0	0	0		+
Number of people referred for HAS1 services Number of people that received HAST services	+	0	0	0	0	0		
Number of people that received HAS1 services Number of households connected to a source of electricity supply		0	0	0	0	0		
Number of households connected to a source of electricity supply Number of households connected to a piped water supply source		0	0	0	0	0		
Number of households connected to a piped water supply source Number of households connected to sanitation services		0	0	0	0	0		
Number of support groups engaged in income generating activities		0	0	0	0	0		
	 	0	0	0	0	0		
Number of people in employment Community Mobilisation & Promotion of positive social-cu	ltural norms and value		Comments ACCOUNTABLE OFFIC	-	0	U		
		is	Comments ACCOUNTABLE OFFIC	-	Jan-Mar XXXX	Total	Baseline FYXXXX	Target FYXX
Community Mobilisation & Promotion of positive social-cu Number of people aged 25-49 reached with prevention awareness campaigns	Estimated Number		Comments	AL	-		Baseline FYXXXX	Target FYXX
Community Mobilisation & Promotion of positive social-cu Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information Number of sex workers reached with prevention awareness campaigns	Estimated Number	s Apr-Jun XXXX	Comments ACCOUNTABLE OFFIC July-Sept XXXX	AL OCT-DEC XXXX	Jan-Mar XXXX	Total	Baseline FYXXXX	Target FYXX
Community Mobilisation & Promotion of positive social-cu Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information Number of sex workers reached with prevention awareness campaigns including anti-gender based violence information	Estimated Number	Apr-Jun XXXX 0	ACCOUNTABLE OFFIC July-Sept XXXX 0 0	AL OCT-DEC XXXX 0 0	Jan-Mar XXXX 0	Total 0 0	Baseline FYXXXX	Target FYXX
Community Mobilisation & Promotion of positive social-cu Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information Number of sex workers reached with prevention awareness campaigns including anti-gender based violence information Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information	Estimated Number	Apr-Jun XXXX	ACCOUNTABLE OFFIC July-Sept XXXX 0	AL OCT-DEC XXXX	Jan-Mar XXXX	Total 0	Baseline FYXXXX	Target FYXX
Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information Number of sex workers reached with prevention awareness campaigns including anti-gender based violence information Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information Number of miners reached with prevention awareness campaigns including anti-	Estimated Number	Apr-Jun XXXX 0 0 0	ACCOUNTABLE OFFIC July-Sept XXXX 0 0 0	AL OCT-DEC XXXX 0 0 0	Jan-Mar XXXX 0 0 0	Total 0 0 0	Baseline FYXXXX	Target FYXX
Community Mobilisation & Promotion of positive social-cu Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information Number of sex workers reached with prevention awareness campaigns including anti-gender based violence information Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information Number of miners reached with prevention awareness campaigns including anti-gender based violence information	Estimated Number	Apr-Jun XXXX 0 0 0 0	ACCOUNTABLE OFFIC July-Sept XXXX 0 0 0	AL OCT-DEC XXXX 0 0 0 0	Jan-Mar XXXX 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Baseline FYXXXX	Target FYXX
Community Mobilisation & Promotion of positive social-cu Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information Number of sex workers reached with prevention awareness campaigns including anti-gender based violence information Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information Number of miners reached with prevention awareness campaigns including anti- gender based violence information Number of PLHIV reached with prevention awareness campaigns including anti-	Estimated Number	Apr-Jun XXXX 0 0 0	ACCOUNTABLE OFFIC July-Sept XXXX 0 0 0	AL OCT-DEC XXXX 0 0 0	Jan-Mar XXXX 0 0 0	Total 0 0 0	Baseline FYXXXX	Target FYXX
Community Mobilisation & Promotion of positive social-cu Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information Number of sex workers reached with prevention awareness campaigns including anti-gender based violence information Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information Number of miners reached with prevention awareness campaigns including anti-gender based violence information Number of PLHIV reached with prevention awareness campaigns including anti- gender based violence information Number of young people (aged 15-24) reached with prevention awareness	Estimated Number	Apr-Jun XXXX 0 0 0 0	ACCOUNTABLE OFFIC July-Sept XXXX 0 0 0	AL OCT-DEC XXXX 0 0 0 0	Jan-Mar XXXX 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Baseline FYXXXX	Target FYXX
Community Mobilisation & Promotion of positive social-cu Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information Number of sex workers reached with prevention awareness campaigns including anti-gender based violence information Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information Number of miners reached with prevention awareness campaigns including anti- gender based violence information Number of PUHIV reached with prevention awareness campaigns including anti- gender based violence information Number of young people (aged 15-24) reached with prevention awareness campaigns including anti-gender based violence information Number of hildren under 15 years reached with prevention awareness	Estimated Number	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ACCOUNTABLE OFFIC July-Sept XXXX 0 0 0 0 0	AL OCT-DEC XXXX 0 0 0 0 0 0 0	Jan-Mar XXXX 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Baseline FYXXXX	Target FYXX
Community Mobilisation & Promotion of positive social-cu Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information Number of sex workers reached with prevention awareness campaigns including anti-gender based violence information Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information Number of miners reached with prevention awareness campaigns including anti- gender based violence information Number of PLHIV reached with prevention awareness campaigns including anti- gender based violence information Number of young people (aged 15-24) reached with prevention awareness campaigns including anti-gender based violence information Number of children under 15 years reached with prevention awareness campaigns including anti-gender based violence information	Estimated Number	0 0 0 0 0	ACCOUNTABLE OFFIC July-Sept XXXX 0 0 0 0	AL OCT-DEC XXXX 0 0 0 0 0	Jan-Mar XXXX 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Baseline FYXXXX	Target FYXX
Community Mobilisation & Promotion of positive social-cu Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information Number of sex workers reached with prevention awareness campaigns including anti-gender based violence information Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information Number of miners reached with prevention awareness campaigns including anti- gender based violence information Number of PU.HIV reached with prevention awareness campaigns including anti- gender based violence information Number of young people (aged 15-24) reached with prevention awareness campaigns including anti-gender based violence information Number of children under 15 years reached with prevention awareness campaigns including anti-gender based violence information Number of Children under 15 years reached with prevention awareness campaigns including anti-gender based violence information Number of LGBTI reached with prevention awareness campaigns including anti-	Estimated Number	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ACCOUNTABLE OFFIC July-Sept XXXX 0 0 0 0 0	AL OCT-DEC XXXX 0 0 0 0 0 0 0	Jan-Mar XXXX 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Baseline FYXXXX	Target FVXX
Community Mobilisation & Promotion of positive social-cu Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information Number of sex workers reached with prevention awareness campaigns including anti-gender based violence information Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information Number of miners reached with prevention awareness campaigns including anti- gender based violence information Number of PLHIV reached with prevention awareness campaigns including anti- gender based violence information Number of voung people (aged 15-24) reached with prevention awareness campaigns including anti-gender based violence information Number of children under 15 years reached with prevention awareness campaigns including anti-gender based violence information Number of LGBTI reached with prevention awareness campaigns including anti-gender based violence information (Lesbians Gays etc)	Estimated Number	Apr-Jun XXXX 0 0 0 0 0 0 0 0 0 0	ACCOUNTABLE OFFIC July-Sept XXXX 0 0 0 0 0 0 0 0	AL OCT-DEC XXXX 0 0 0 0 0 0 0 0 0	Jan-Mar XXXX 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0	Baseline FYXXXX	Target FYXX
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Community Mobilisation & Promotion of positive social-cu Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information Number of sex workers reached with prevention awareness campaigns including anti-gender based violence information Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information Number of miners reached with prevention awareness campaigns including anti- gender based violence information Number of PLHIV reached with prevention awareness campaigns including anti- gender based violence information Number of young people (aged 15-24) reached with prevention awareness campaigns including anti-gender based violence information Number of children under 15 years reached with prevention awareness campaigns including anti-gender based violence information Number of LGBTI reached with prevention awareness campaigns including anti- gender based violence information (Lesbians Gays etc) Number of DeGBTI reached with prevention awareness campaigns including anti- gender based violence information (Lesbians Gays etc) Number of people living in hostels reached with prevention awareness campaigns including anti-gender based violence information	Estimated Number	Apr-Jun XXXX 0 0 0 0 0 0 0 0 0 0 0 0	ACCOUNTABLE OFFIC July-Sept XXXX 0 0 0 0 0 0 0 0 0 0 0	AL OCT-DEC XXXX 0 0 0 0 0 0 0 0 0 0 0 0	Jan-Mar XXXX 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Baseline FYXXXX	Target FYXX
Community Mobilisation & Promotion of positive social-cu Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information Number of sex workers reached with prevention awareness campaigns including anti-gender based violence information Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information Number of miners reached with prevention awareness campaigns including anti- gender based violence information Number of PLHIV reached with prevention awareness campaigns including anti- gender based violence information Number of young people (aged 15-24) reached with prevention awareness campaigns including anti-gender based violence information Number of Children under 15 years reached with prevention awareness campaigns including anti-gender based violence information Number of LGBTI reached with prevention awareness campaigns including anti-gender based violence information Number of people living in hostels reached with prevention awareness campaigns including anti-gender based violence information Number of people living in hostels reached with prevention awareness campaigns including anti-gender based violence information Number of proson inmates reached with prevention awareness campaigns including anti-gender based violence information	Estimated Number	Apr-Jun XXXX 0 0 0 0 0 0 0 0 0 0	ACCOUNTABLE OFFIC July-Sept XXXX 0 0 0 0 0 0 0 0	AL OCT-DEC XXXX 0 0 0 0 0 0 0 0 0	Jan-Mar XXXX 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0	Baseline FYXXXX	Target FVXX
Community Mobilisation & Promotion of positive social-cu Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information Number of sex workers reached with prevention awareness campaigns including anti-gender based violence information Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information Number of miners reached with prevention awareness campaigns including anti- gender based violence information Number of PLHIV reached with prevention awareness campaigns including anti- gender based violence information Number of young people (aged 15-24) reached with prevention awareness campaigns including anti-gender based violence information Number of children under 15 years reached with prevention awareness campaigns including anti-gender based violence information Number of LGBTI reached with prevention awareness campaigns including anti- gender based violence information (Lesbians Gays etc) Number of people living in hostels reached with prevention awareness campaigns including anti-gender based violence information Number of prison inmates reached with prevention awareness campaigns including anti-gender based violence information Number of prison inmates reached with prevention awareness campaigns including anti-gender based violence information Number of prison inmates reached with prevention awareness campaigns including anti-gender based violence information Number of prison inmates reached with prevention awareness campaigns including anti-gender based violence information Number of prison inmates reached with prevention awareness campaigns including anti-gender based violence information	Estimated Number	Apr-Jun XXXX 0 0 0 0 0 0 0 0 0 0 0 0	ACCOUNTABLE OFFIC July-Sept XXXX 0 0 0 0 0 0 0 0 0 0 0	AL OCT-DEC XXXX 0 0 0 0 0 0 0 0 0 0 0 0	Jan-Mar XXXX 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Baseline FYXXXX	Target FYXX
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Community Mobilisation & Promotion of positive social-cu Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information Number of sex workers reached with prevention awareness campaigns including anti-gender based violence information Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information Number of miners reached with prevention awareness campaigns including anti- gender based violence information Number of PLHIV reached with prevention awareness campaigns including anti- gender based violence information Number of voung people (aged 15-24) reached with prevention awareness campaigns including anti-gender based violence information Number of children under 15 years reached with prevention awareness campaigns including anti-gender based violence information Number of LGBT1 reached with prevention awareness campaigns including anti- gender based violence information (Lesbians Gays etc) Number of people living in hostels reached with prevention awareness campaigns including anti-gender based violence information Number of prison immates reached with prevention awareness campaigns including anti-gender based violence information Number of prison immates reached with prevention awareness campaigns including anti-gender based violence information Number of prison inmates reached with prevention awareness campaigns including anti-gender based violence information Number of prison inmates reached with prevention awareness campaigns including anti-gender based violence information Number of prison inmates reached with prevention awareness campaigns including anti-gender based violence information Number of beople in informal settlements reached with prevention awareness campaigns including anti-gender based violence information Number of substance abuse users & IDIUs reached with prevention awareness campaigns including anti-gender based violence information	Estimated Number	Apr-Jun XXXX 0 0 0 0 0 0 0 0 0 0 0 0	ACCOUNTABLE OFFIC July-Sept XXXX 0 0 0 0 0 0 0 0 0 0 0 0	AL OCT-DEC XXXX 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Jan-Mar XXXX 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Baseline FYXXXX	Target FYXX
Community Mobilisation & Promotion of positive social-cu Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information Number of sex workers reached with prevention awareness campaigns including anti-gender based violence information Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information Number of miners reached with prevention awareness campaigns including anti- gender based violence information Number of PLHIV reached with prevention awareness campaigns including anti- gender based violence information Number of pulling anti-gender based violence information Number of pulling anti-gender based violence information Number of hildren under 15 years reached with prevention awareness campaigns including anti-gender based violence information Number of LGBT reached with prevention awareness campaigns including anti- gender based violence information (Lesbians Gays etc) Number of people living in hostels reached with prevention awareness campaigns including anti-gender based violence information Number of prison inmates reached with prevention awareness campaigns including anti-gender based violence information Number of prison inmates reached with prevention awareness campaigns including anti-gender based violence information Number of farm dwellers reached with prevention awareness campaigns including anti-gender based violence information Number of people in informal settlements reached with prevention awareness campaigns including anti-gender based violence information Number of books and abuse users & IUSUs reached with prevention awareness campaigns including anti-gender based violence information	Estimated Number	Apr-Jun XXXX 0 0 0 0 0 0 0 0 0 0 0 0	Comments ACCOUNTABLE OFFIC July-Sept XXXX 0	AL OCT-DEC XXXX 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Jan-Mar XXXX 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Baseline FYXXXX	Target FYXX

	ren						NTABLE OF											
	Estimated Number		Apr-Jun				pt XXXX		OCT-DEC XX			Jan-Mai			Total	Grand Total	Baseline FYXXXX	Target FYXXX
		Male	Fema	ile Total	Male	Fem	ale Total	Male	Female	Total	Male	Fema	le Total	Male	Female			
Number of registered OVC			0	0	0	0	0	0	0 0		0	0	0	0	0 0	0		
Number of registered OVC of school going age in school			0	0	0	0	0	0	0 0		0	0	0	0	0 0	0		
Number of OVC of school going age that are not in school			0	0	0	0	0	0	0 0		0	0	0	0	0 0	0		
Number of registered OVC receiving care and support			0	0	0	0	0	0	0 0		0	0	0	0	0 0	0		
Number of registered OVC with access to social grants			0	0	0	0	0	0	0 0		0	0	0	0	0 0	0		
Number of identified child headed households			0	0	0	0	0	0	0 0		0	0	0	0	0 0	0		
Number of identified child headed households receiving care & support			0	0	0	0	0	0	0 0		0	0	0	0	0 0	0		
Number of identified child headed households with access to social grants			0	0	0	0	0	0	0 0		0	0	0	0	0 0	0		
Number of OVC in alternative care			0	0	0	0	0	0	0 0		0	0	0	0	0 0	0		
Number of children enrolled in early childhood facilities			0	0	0	0	0	0	0 0		0	0	0	0	0 0	0		
•							Comments	- '										
Community Support fo	r Infected & Affected								ACCOUNTAB	I E OFF	TCIAI							
Community Support to	Estimated Number		Apr-Jun	vvvv		July-Sa	pt XXXX		OCT-DEC XX			Jan-Mai	vvvv		Total		Baseline FYXXXX	Target FYXXX
Number of registered community organisations (DSD)	Estimated Number		0				0		001 DEC 7.2			0	жжж		0	-	Dasenne i iaaaa	rangeerraaa
Number of registered community organisations (DSD)			0				0		U			U			U	-		
	es		0				0		0			0			0			
o infected & affected (DOH)																		
o infected & affected (DOH)			Anr.Inr	2012		Inly-Se	nt 2012		Oct-Dec 20	12		Ian-Mai	2013		Total	GRAND TOTAL		
o infected & affected (DOH)			Apr-Jun		Male		pt 2012	Male	Oct-Dec 20			Jan-Mar		Male	Total	GRAND TOTAL	Rasolino FVYYYY	Target FVYYY
		Male	Apr-Jun Fema		Male		pt 2012 ale Total	Male		12 Total	Male			Male	Total Female		Baseline FYXXXX	Target FYXXXX
Number of clients receving HAST related services provided by register					Male 0			Male 0						Male 0		GRAND TOTAL	Baseline FYXXXX	Target FYXXXX
					Male 0			Male 0					le Total	Male 0 0			Baseline FYXXXX	Target FYXXX
Number of clients receving HAST related services provided by register community organisations					Male 0 0			Male 0 0					le Total 0	0		0	Baseline FYXXXX	Target FYXXX
Number of clients receving HAST related services provided by register community organisations Number of eligible adults receiving palliative care services Number of eligible children receiving palliative care services					Male 0 0 0 0 0			Male 0 0 0 0					le Total 0	0		0	Baseline FYXXXX	Target FYXXX
Number of clients receving HAST related services provided by register community organisations Number of eligible adults receiving palliative care services					Male 0 0 0 0 0 0			Male 0 0 0 0 0					le Total 0	0		0 0 0	Baseline FYXXXX	Target FYXXX

Workplace Program	ımes			ACCOUNTABLE OFFICIAL				
	Estimated Number	Apr-Jun XXXX	July-Sept XXXX	OCT-DEC XXXX	Jan-Mar XXXX	Total	Baseline FYXXXX	Target FYXXXX
1 Number of employers organisations with workplace HAST policies		0	0	0	0			
2 Number of employees reached with prevention awareness information		0	0	0	0	0		
3 Number of employee wellness testing sessions held in the workplace		0	0	0	0	0		
4 Number of employees pre-test counselled during wellness testing sessions		0	0	0	0	0		
5 Number of employees testing for HIV		0	0	0	0	0		
6 Number of employees testing positive for HIV		0	0	0	0	0		
7 Number of employees disclosing their HIV + status		0	0	0	0	0		
Number of employees in need of psycho-social support receiving counselling		0	0	0	0	0		
9 Number of employees screened for TB		0	0	0	0	0		
Number of employees referred for clinical TB testing		0	0	0	0	0		
1 Number of male condoms distributed in the workplace		0	0	0	0	0		
Number of female condoms distributed in the workplace		0	0	0	0	0		
Number of employees registered on aid to AIDs programme via their respective medical aids	e	0	0	0	0	0		
	•		Comments			•		•

		KWAZULU-	NATAL PROVINCE SUKUMA SAF		•	RING, EVALUATION AND REPOR	TING SYSTEM			
				QUARTERLY REPORTI	NG TEMPLATE FYXXXXX					
	WARD									
	REPORTING QUARTER	APR-JUNXXXXX			PT XXXX	OCT-DEC XXXX	JAN-MAR XXXX			
			S	Strategic Objective 2: Prevent	ion of HIV, STIs and TB Infection					
	Contr	aceptives Access	1		ACCOUNTING OFFICE					
No		Estimated Number	Apr-Jun XXXX	July-Sept XXXX	Oct-Dec XXXX	Jan-Mar XXXX	Total	P	Baseline FYXXXX	Target FYXXXX
1	Number of family planning acceptors aged 18 years and older		0	0	0	0	0			
2	Number of family planning acceptors under 18 years		0	0	0	0	0			
3	Couple year protection rate		0.00%	0%	0.00%	0	0.00%			
				Corr	nments					
	PMTCT				NG OFFICIAL					
		Estimated Number	Apr-Jun XXXX	July-Sept XXXX	Oct-Dec XXXX	Jan-Mar XXXX	Total	P	Baseline FYXXXX	Target FYXXXX
1	Number of infants born to HIV positive women		0	0	0	0	0			
2	Number of infants baby PCR test done around six weeks		0	0	0	0	0			
3	Number of infants baby PCR tested positive around 6 weeks		0	0	0	0	0			
4	Baby PCR tested positive at around 6 weeks rate		0.00%	0.00%	0.00%	0	0.00%			
5	Baby HIV anti-body test at 18 months		0	0	0	0	0			
6	Baby HIV anti-body test positive at 18 months		0	0	0	0	0			
7	Baby HIV antibody test positive at 18 months rate		0.00%	0.00%	0.00%	0	0.00%			
	Number of ANC clients first visit		0	0	0	0	0			
	ANC booking before 20 weeks		0	0	0	0	0			
	ANC booking before 20 weeks rate		0.00%	0.00%	0.00%	0	0.00%			
	Number of ANC clients first visit test positive		0	0	0	0	0			
	ANC clients first visit positive rate		0.00%	0.00%	0.00%	0.00%	0.00%			
	Number of ANC clients first visit know HIV positive (not on HAART)		0	0	0	0	0			
	Number of ANC clients retest positive at 32 weeks or later		0	0	0	0	0			
	Number of ANC clients initiated on AZT		0	0	0	0	0			
	ANC clients initiated on AZT rate		0.00%	0.00%	0.00%	0.00%	0.00%			
	Number of ANC clients already on HAART		0	0	0	0	0			
	Number of ANC clients eligible for HAART		0	0	0	0	0			
	Number of eligible ANC clients initiated on HAART		0	0	0	0	0			
20	ANC clients initiated on HAART rate		0.00%	0.00%	0.00%	0.00%	0.00%			
				Con	iments					

Male Medical Circumcis	sion						OUNTING	OFFICIAL									
	Estimated Number	Apr-Ju	un XXXX		July-Se	ept XXXX		Oct-Dec X	XXX	J	an-Mar XXX	X	Т	otal		Baseline FYXXXX	Target FYXXX
Number of males aged 15-49 undergoing male medical		0		0			0			0			0				
circumcision						Con	nments										
						COII	iiiieiits										
Maternal Child & Woo	men' s Health						ACCOUN	NTING OFFI	ICIAL								
	Estimated Number	Apr-Ju	un XXXX		July-Se	pt XXXX		Oct-Dec X	XXX	J	an-Mar XXX	X	Т	otal		Baseline FYXXXX	Target FYXXX
Number of deliveries at public health facilities		0		0			0										
Number of deliveries less than 18 years at public health facilities		0		0			0			0			0		0		
Number of maternal deaths at public health facilities	0	0		0			0			0			0		0		
Number of infants deaths at public health facilities	0	0		0			0			0			0		0		
runiber of infants deaths at public ficator facilities						Con	nments			1							
Seynally Transu	nitted Infections						ACCOUN	TING OFFI	CIAI.								
Sexually Transn	nitted Infections Estimated Number		un XXXX			pt XXXX		TING OFFIC	XXX	,	an-Mar XXX			otal	GRAND TOTAL	Baseline FYXXXX	Target FYXXX
	Estimated Number	Apr-Ju		I Male			ACCOUN Male		XXX	J Male				otal Female	GRAND TOTAL	Baseline FYXXXX	Target FYXXX
Number of new STI episodes treated	Estimated Number			l Male		ept XXXX ale Total		Oct-Dec X	XXX	Male					0	Baseline FYXXXX	Target FYXXX
Number of new STI episodes treated Number of new STI partners treated	Estimated Number		ale Total	0		ept XXXX aale Total 0 0	Male 0	Oct-Dec X	Total	Male					0	Baseline FYXXXX	Target FYXXX
Number of new STI episodes treated	Estimated Number		ale Total	Male 0 0 0		ept XXXX ale Total	Male 0	Oct-Dec X	Total	Male					0	Baseline FYXXXX	Target FYXXX
Number of new STI episodes treated Number of new STI partners treated	Estimated Number		ale Total	0		ept XXXX ale Total 0 0 0 0.009	Male 0	Oct-Dec X	Total (Male					0	Baseline FYXXXX	Target FYXXX
Number of new STI episodes treated Number of new STI partners treated	Estimated Number		ale Total	0		ept XXXX ale Total 0 0 0 0.009	Male 0 0 %	Oct-Dec X	Total (Male					0	Baseline FYXXXX	Target FYXXX
Number of new STI episodes treated Number of new STI partners treated	Estimated Number		ale Total	0		ept XXXX ale Total 0 0 0 0.009	Male 0 0 %	Oct-Dec X	Total (Male					0	Baseline FYXXXX	Target FYXXX
Number of new STI episodes treated Number of new STI partners treated STI partner treatment rate	Estimated Number		ale Total	0		ept XXXX ale Total 0 0 0 0.009	Male 0 0 %	Female 0 0	Total (0.00%)	Male					0	Baseline FYXXXX	Target FYXXX
Number of new STI episodes treated Number of new STI partners treated STI partner treatment rate	Estimated Number	Male Fem:	ale Total 0 0 (0	Fem 0 0 0	ept XXXX ale Total 0 0 0 0.009 Con	Male 0 0 %	Female 0 ACCC	Total (0.00%)	Male)) FFICIAL	Female	0 0 0	0 0	0 0	0 0 0 0.00%		
Number of new STI episodes treated Number of new STI partners treated STI partner treatment rate	Estimated Number	Male Fem:	ale Total 0 0 0 (0 0 0 0.00%	Fem 0 0 0	ept XXXX ale Total 0 0 0 0.009 Con	Male 0 0 %	Female 0 ACCC Oct-Dec X	Total (0.00%) OUNTING O XXX	Male	Female 0 0 0 0 0	rotal 0 0 0	0 0	Female 0 0	0	Baseline FYXXXX Baseline FYXXXX	
Number of new STI episodes treated Number of new STI partners treated STI partner treatment rate	Estimated Number	Male Fem: 0 0 Apr-Ju	ale Total 0 0 0 (unable total)	0 0 0 0.00%	Fem 0 0 0	ept XXXX ale Total 0 0 0 0.009 Con	Male 0 0 0 mments	Female 0 ACCC	Total (0.00%) OUNTING O XXX	Male)) FFICIAL	Female 0 0 0 0	rotal 0 0 0	0 0	0 0	0 0 0 0.00%		
Number of new STI episodes treated Number of new STI partners treated STI partner treatment rate HCT Number of new HIV tests carried out	Estimated Number	Male Fem: 0 0 Apr-Ju	ale Total 0 0 0 (un XXXX ale Total	0 0 0 0.00%	Fem 0 0 0	ept XXXX ale Total 0 0 0 0.009 Con	Male 0 0 0 mments	Female 0 ACCC Oct-Dec X	Total (0.00%) OUNTING O XXX	Male	Female 0 0 0 0 0	rotal 0 0 0	Male 0 0 T Male	Female 0 0	0 0 0 0.00%		
Number of new STI episodes treated Number of new STI partners treated STI partner treatment rate HCT (Estimated Number	Male Fem: 0 0 Apr-Ju	ale Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0.00%	Fem 0 0 0	ept XXXX ale Total 0 0 0 0.009 Con	Male 0 0 0 mments	Female 0 ACCC Oct-Dec X	Total (0.00%) OUNTING O XXX	Male	an-Mar XXX Female	rotal 0 0 0	0 0 0 Male 0	Female 0 0 0 otal Female 0	0 0 0 0.00%		
Number of new STI episodes treated Number of new STI partners treated STI partner treatment rate HCT Number of new HIV tests carried out Number of new HIV positive cases	Estimated Number	Male Fem: 0 0 Apr-Ju	ale Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fem 0 0 0	ept XXXX ale Total 0 0 0 0.009 Con	Male 0 0 0 mments	Female 0 ACCC Oct-Dec X	Total (0.00%) OUNTING O XXX	Male	an-Mar XXX Female	rotal 0 0 0	0 0 0 Male 0	Female 0 0 otal Female 0 0	0 0.00%		Target FYXXX

	B Treatment									JNTING O									
	Estimated Number		Apr-Jun XX			_	ly-Sept XXXX		Oct-Dec XX			n-Mar XX			Total	GR	AND TOTAL	Baseline FYXXXX	Target FYXX
		Male	Female	Total	Ma	ıle	Female Total	Male	Female	Total	Male	Female	Total	Male	Female				
Number of people screened for TB			0 0	1	0	0	0	0	0 ((0	()	0 (0	0	0		
Number of TB positive people			0 0		0	0	0	0	0 ((0	()	0 (0	0	0		
Number of TB patients completing treatment			0 0		0	0	0	0	0 ((0	()	0 (0	0	0		
Number of people who defaulted from treatment			0 0		0	0	0	0	0 ((0	()	0 (0	0	0		
							Con	iments											
Condo	oms Distribution								ACCOUNTI	NG OFFICE	AL								
	Estimated Number		Apr-Jun XX	XX		Ju	ly-Sept XXXX		Oct-Dec XX	xx	Ja	ın-Mar XX	XX		Total			Baseline FYXXXX	Target FY
Number of male condoms distributed (PUBLIC HEALTH FACILITY)			0				0		0			0			0				
Number of male condoms distributed by non-traditional/non- nealth facilities			0				0		0			0			0		_		
Total number of male condoms distributed			0				0		0			0			0				
Male condoms distribution rate			0				0		0			0			0				
Number of female condoms distributed			0				0		0			0			0				
							Con	ıments											
							1ST Q	UARTE	R										
Prevention of HIV Transmission f	from Occupational Exp	osure.	Sexual Violen	ce					ACCOUNTI	NG OFFICE	AI.								
	Estimated Number		Apr-Jun XX			Ju	ly-Sept XXXX		Oct-Dec XX			ın-Mar XX	xx		Total	Gra	nd Total	Baseline FYXXXX	Target FY
		Male	Female	Total	Ma	ıle	Female Total	Male	Female	Total	Male	Female	Total	Male	Female				
Number of accidentally exposed workers who receive PEP			0 0		0	0	0	0	0 (41	. 0	()	0 (0	0	0		
Number of new sexual assault cases			0 0		0	0	0	0	0 (282		()	0 (0	0	0		
Number of new sexual assault cases given ARV prophylaxis			0 0		0	0	0	0	0 (146		()		0	0	0		
Number of new sexual assault cases who test HIV+ prior to PEP			0 0		0	0	0	0	0 (61	. 0	()	0 (0	0	0		
Number of sexual assault cases reported after 72 hours			0 0		0	0	0	0	0 (95	0	()	0 (0	0	0		
Children under 12 years sexually assaulted rate					00%		0.009										0.00%		

					OHAR	TERLY RE	PORTING	темрі а	TF FV XX	XXX							
DISTRICT/LOCAL MUNICIPALITY/WARD					QUAIN	TERET RE	ORTING	LUITEA	IL II AA	WW.							
		•-			· · · · · · · · · · · · · · · · · · ·		1		om pro i		1			••			
REPORTING QUARTER	APR-JUN XXX	Х		J	UL-SEPT XX				CT-DEC X			JAN-N	IARXXX	х			
					Strategi	c Objectiv	e 3: Sustai	ning Hea	lth & We	llness							
Comprehensive	ART Services & Adhere	nce Moni	itoring					ACCOU	NTING O	FFICIAL							
	Estimated Number		Apr-JunXX	XXX	J	July-Sept X	XXX	(Oct-Dec X	XXX	Ja	ın-Mar XXXX		Total	GRAND TOTAL	Baseline FYXXXX	Target FYXXX
		Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female Total	Male	Female			
1 Number of children receiving ART				0		0 0	0		0	0 (ე (0 0	0	0 (0	0	0
2 Number of adults receiving ART				0		0 0	0		0	0 (0 (0 0	0	0 (0	0	0
Number of ART patients de-registered due to loss of follow up				0		0 0	0	-	0	0 (0 (0 0	0	0 (0	0	0
4 Number of ART patients de-registered due to death				0		0 0	0		0	0 (0 (0 0	0	0 (0	0	0
							Comme	nts									
								AC	COUNTAI	BLE OFFIC	IAL						
	Estimated Number		Apr-JunXX	XXX	J	July-Sept X	XXX	(Oct-Dec X	XXX	Ja	n-Mar XXXX		Total	GRAND TOTAL	Baseline FYXXXX	Target FYXXX
		Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female Total	Male	Female			
1 Number of TB patients with DOTS supporters			0 (,	0	0 0	,	0	0	0 () (0 0	0	0 (0	0	0
2 Number of TB/HIV patients started on CPT			0 (0	0 0	,	0	0	0 () (0 0	0	0 (0	0	0
							Comme	nts									

KWAZULU-NA7	TAL PROVINCE SUKUMA S	SAKHE & MULTI-SEG	CTORAL HIV & AIDS,	STIs and TB MONITO	RING, EVALUATIO	ON AND REPORTING	SYSTEM		
			RLY REPORTING TE						
WARD		Q							
REPORTING QUARTER	APR-JUN XXXX	IUL	-SEPT XXXX	OCT-DEC XXXX	I	AN-MAR XXXX			
				n Rights & Improving					
Capacity Devel	lopment			ACCOUNTABLE O	FFICIAL				
	Estimated Number	Apr-Jun XXXX	July-Sept XXXX	Oct-Dec XXXX	Jan-Mar XXXX	Total		Baseline FY XXXX	Target FYXXXX
Number of PLHIV & other marginalised groups trained on human & legal rights		0	0	0	0	0			
			Comments						
Orientation on Policy Fi	ramework & Legislation			ACCOUNTABL	E OFFICIAL				
	Estimated Number	Apr-Jun XXXX	July-Sept XXXX	Oct-Dec XXXX	Jan-Mar XXXX	Total		Baseline FY XXXX	Target FYXXXX
Number of stakeholders trained on policy framework and legislation relating to HAST, gender & human rights		0	0	0	0	0	0		
		1	Comments	1	1	1			
Public Awareness Campaign	ns on Human & Legal Rig	hts							
	Estimated Number	Apr-Jun XXXX	July-Sept XXXX	Oct-Dec XXXX	Jan-Mar XXXX	Total		Baseline FY XXXX	Target FYXXXX
1 Number of people reached with awareness campaigns on human & legal rights		0	0	0	0	0			
regai rights			Comments						
			comments						
PLHIV & Other Gro	ups Representation			ACCOUNTABLE OF	FFICIAL				
	Estimated Number	Apr-Jun XXXX	July-Sept XXXX	Oct-Dec XXXX	Jan-Mar XXXX	Total		Baseline FY XXXX	Target FYXXXX
Number of coordination structures with representation of PLHIV& other marginalised groups	0	0	0	0	0				
1			Comments		1				
			comments						
	o Justice			ACCOUNTABLE OF	FFICIAL				
Access t			1		Jan-Mar XXXX	Total		Baseline FY XXXX	Target FYXXXX
Access t	Estimated Number	Apr-Jun XXXX	July-Sept XXXX	Oct-Dec XXXX	Jan-Mai AAAA				
Number of gender based cases reported to the police	Estimated Number	Apr-Jun XXXX	July-Sept XXXX	0 Oct-Dec XXXX	0	0			
Number of gender based cases reported to the police Number of gender based cases reported to police resulting into conviction	Estimated Number				-	0			
Number of gender based cases reported to the police Number of gender based cases reported to police resulting into conviction Number of rights violations cases reported to the police	Estimated Number	0	0	0	0				
Number of gender based cases reported to the police Number of gender based cases reported to police resulting into conviction	Estimated Number	0	0 0 0	0	0	0			
Number of gender based cases reported to the police Number of gender based cases reported to police resulting into conviction Number of rights violations cases reported to the police Number of rights violations cases reported to the police resulting in	Estimated Number	0 0 0	0 0	0 0 0	0 0 0	0			
Number of gender based cases reported to the police Number of gender based cases reported to police resulting into conviction Number of rights violations cases reported to the police Number of rights violations cases reported to the police resulting in	Estimated Number	0 0 0	0 0 0	0 0 0	0 0 0	0			

		QUARTI	ERLY REPORTING TE	MPLATE FY XXXX				
WARD								
REPORTING QUARTER	APR-JUN 2012	JUI	-SEPT 2012	OCT-DEC 2012	JAN	-MAR 2013		
		Strategic Objec	tive 5: Coordination	, Monitoring &Evalu	ation			
Coordination, Monitoring	g, Evaluation & Report	ing		ACCOUNTABL	E OFFICIAL			
	Estimated Number	Apr-Jun XXX	July-Sept XXX	Oct-Dec XXX	Jan-Mar XXX	Total	Baseline FYXXX	Target FYXXXX
WAC meeting held as scheduled (enter 1 for yes and 0 for no)	0	0	0	0	0	0	0	0
At least 70% of designated WAC members attended meeting (enter 1 for yes and 0 for no)	0	0	0	0	0	0	0	0
WAC meeting chaired by designated chairpersons (enter 1 for yes and 0 for no)	0	0	0	0	0	0	0	0
WAC submitted quarterly report to LAC secretariat(enter yes for 1 and 0 for no)	0	0	0	0	0	0	0	0
WAC submitted minutes of meeting to LAC secretariat(enter yes for 1 and 0 for no)	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
			Comments	6				
Res	earch			ACCOUNTABL OFFICIAL	.E			
	Estimated Number	Apr-Jun XXX	July-Sept XXX	Oct-Dec XXX	Jan-Mar XXX	Total	Baseline FYXXX	Target FYXXXX
Number of research projects initiated	0	0	0	0	0	0	0	0
Number of research projects completed	0	0	0	0	0	0	0	0
Number of research projects whose findings are disseminated	0	0	0	0	0	0	0	0
			Comments	<u> </u>				