



**KWAZULU-NATAL PROVINCE SUKUMA SAKHE & MULTI-SECTORAL HIV & AIDS,  
STIs and TB MONITORING, EVALUATION AND REPORTING SYSTEM**

**WARD REPORT**

|                          |                     |                        |                       |                       |
|--------------------------|---------------------|------------------------|-----------------------|-----------------------|
| <b>REPORTING QUARTER</b> | <b>APR-JUN xxxx</b> | <b>JUL-SEPT xxxxxx</b> | <b>OCT-DEC xxxxxx</b> | <b>JAN-MAR xxxxxx</b> |
| <b>WARD</b>              |                     |                        |                       |                       |
| <b>WARD COUNCILLOR</b>   |                     |                        |                       |                       |

| KWAZULU-NATAL PROVINCE SUKUMA SAKHE & MULTI-SECTORAL HIV & AIDS, STIs and TB MONITORING, EVALUATION AND REPORTING SYSTEM |   |   |                |               |              |              |  |                 |               |
|--|---|---|----------------|---------------|--------------|--------------|--|-----------------|---------------|
| QUARTERLY REPORTING TEMPLATE FYXXXX  |   |   |                |               |              |              |  |                 |               |
| WARD   |   | APR-JUN XXXX  |                | JUL-SEPT XXXX |              | OCT-DEC XXXX |  | JAN-MAR XXXX    |               |
| REPORTING QUARTER  |   | Strategic Objective 1: Addressing Social & Structural Drivers of HAST Prevention, Care & Support. |                |               |              |              |  |                 |               |
| Impact of OSS  |   | ACCOUNTABLE OFFICIAL  |                |               |              |              |  |                 |               |
| No.  | Estimated Number  | Apr-Jun XXXX  | July-Sept XXXX | OCT-DEC XXXX  | Jan-Mar XXXX | Total        |  | Baseline FYXXXX | Target FYXXXX |
| 1  | Number of households profiled   | 0   | 0              | 0             | 0            | 0            |  |                 |               |
| 2  | Number of households with established gardens   | 0   | 0              | 0             | 0            | 0            |  |                 |               |
| 3  | Number of communal gardens established  | 0   | 0              | 0             | 0            | 0            |  |                 |               |
| 4  | Number of schools with established gardens  | 0   | 0              | 0             | 0            | 0            |  |                 |               |
| 5  | Number of fixed primary health facilities with established gardens  | 0   | 0              | 0             | 0            | 0            |  |                 |               |
| 6  | Number of hospitals with established gardens  | 0   | 0              | 0             | 0            | 0            |  |                 |               |
| 7  | Number of hectares under food production  | 0   | 0              | 0             | 0            | 0            |  |                 |               |
| 8  | Food kilograms produced by the communal gardens   | 0   | 0              | 0             | 0            | 0            |  |                 |               |
| 9  | Number of people referred for ID documents  | 0   | 0              | 0             | 0            | 0            |  |                 |               |
| 10   | Number of people that obtained ID documents   | 0   | 0              | 0             | 0            | 0            |  |                 |               |
| 11   | Number of people referred for birth certificates  | 0   | 0              | 0             | 0            | 0            |  |                 |               |
| 12   | Number of people that obtained birth certificates   | 0   | 0              | 0             | 0            | 0            |  |                 |               |
| 13   | Number of people referred for HAST services   | 0   | 0              | 0             | 0            | 0            |  |                 |               |
| 14   | Number of people that received HAST services  | 0   | 0              | 0             | 0            | 0            |  |                 |               |
| 15   | Number of households connected to a source of electricity supply  | 0   | 0              | 0             | 0            | 0            |  |                 |               |
| 16   | Number of households connected to a piped water supply source   | 0   | 0              | 0             | 0            | 0            |  |                 |               |
| 17   | Number of households connected to sanitation services   | 0   | 0              | 0             | 0            | 0            |  |                 |               |
| 18   | Number of support groups engaged in income generating activities  | 0   | 0              | 0             | 0            | 0            |  |                 |               |
| 19   | Number of people in employment  | 0   |                | 0             | 0            | 0            |  |                 |               |
| Comments   |   |   |                |               |              |              |  |                 |               |
|  |   |   |                |               |              |              |  |                 |               |
|  |   |   |                |               |              |              |  |                 |               |
| Community Mobilisation & Promotion of positive social-cultural norms and values  |   | ACCOUNTABLE OFFICIAL  |                |               |              |              |  |                 |               |
|  | Estimated Number  | Apr-Jun XXXX  | July-Sept XXXX | OCT-DEC XXXX  | Jan-Mar XXXX | Total        |  | Baseline FYXXXX | Target FYXXXX |
| 1  | Number of people aged 25-49 reached with prevention awareness campaigns including anti-gender based violence information              | 0   | 0              | 0             | 0            | 0            |  |                 |               |
| 2  | Number of sex workers reached with prevention awareness campaigns including anti-gender based violence information                    | 0   | 0              | 0             | 0            | 0            |  |                 |               |
| 3  | Number of long distance truck drivers reached with prevention awareness campaigns including anti-gender based violence information    | 0   | 0              | 0             | 0            | 0            |  |                 |               |
| 4  | Number of miners reached with prevention awareness campaigns including anti-gender based violence information                         | 0   | 0              | 0             | 0            | 0            |  |                 |               |
| 5  | Number of PLHIV reached with prevention awareness campaigns including anti-gender based violence information                          | 0   | 0              | 0             | 0            | 0            |  |                 |               |
| 6  | Number of young people (aged 15-24) reached with prevention awareness campaigns including anti-gender based violence information      | 0   | 0              | 0             | 0            | 0            |  |                 |               |
| 7  | Number of children under 15 years reached with prevention awareness campaigns including anti-gender based violence information        | 0   | 0              | 0             | 0            | 0            |  |                 |               |
| 8  | Number of LGBTI reached with prevention awareness campaigns including anti-gender based violence information (Lesbians Gays etc)      | 0   | 0              | 0             | 0            | 0            |  |                 |               |
| 9  | Number of people living in hostels reached with prevention awareness campaigns including anti-gender based violence information       | 0   | 0              | 0             | 0            | 0            |  |                 |               |
| 10   | Number of prison inmates reached with prevention awareness campaigns including anti-gender based violence information                 | 0   | 0              | 0             | 0            | 0            |  |                 |               |
| 11   | Number of farm dwellers reached with prevention awareness campaigns including anti-gender based violence information                  | 0   | 0              | 0             | 0            | 0            |  |                 |               |
| 12   | Number of people in informal settlements reached with prevention awareness campaigns including anti-gender based violence information | 0   | 0              | 0             | 0            | 0            |  |                 |               |
| 13   | Number of substance abuse users & IDUs reached with prevention awareness campaigns including anti-gender based violence information   | 0   | 0              | 0             | 0            | 0            |  |                 |               |
| 14   | Number of people with disabilities reached with prevention awareness campaigns including anti-gender based violence information       | 0   | 0              | 0             | 0            | 0            |  |                 |               |
| Comments   |   |   |                |               |              |              |  |                 |               |
|  |   |   |                |               |              |              |  |                 |               |
|  |   |   |                |               |              |              |  |                 |               |
|  |   |   |                |               |              |              |  |                 |               |

| Orphans & Other Vulnerable Children       |   |              |        |       |                |        | ACCOUNTABLE OFFICIAL |              |        |       |              |        |       |       |        |             |                 |               |
|---|---|--------------|--------|-------|----------------|--------|----------------------|--------------|--------|-------|--------------|--------|-------|-------|--------|-------------|-----------------|---------------|
|   | Estimated Number  | Apr-Jun XXXX |        |       | July-Sept XXXX |        |                      | OCT-DEC XXXX |        |       | Jan-Mar XXXX |        |       | Total |        | Grand Total | Baseline FYXXXX | Target FYXXXX |
|   |   | Male         | Female | Total | Male           | Female | Total                | Male         | Female | Total | Male         | Female | Total | Male  | Female |             |                 |               |
| 1   | Number of registered OVC  |              | 0      | 0     | 0              | 0      | 0                    | 0            | 0      | 0     | 0            | 0      | 0     | 0     | 0      | 0           |                 |               |
| 2   | Number of registered OVC of school going age in school  |              | 0      | 0     | 0              | 0      | 0                    | 0            | 0      | 0     | 0            | 0      | 0     | 0     | 0      | 0           |                 |               |
| 3   | Number of OVC of school going age that are not in school  |              | 0      | 0     | 0              | 0      | 0                    | 0            | 0      | 0     | 0            | 0      | 0     | 0     | 0      | 0           |                 |               |
| 4   | Number of registered OVC receiving care and support   |              | 0      | 0     | 0              | 0      | 0                    | 0            | 0      | 0     | 0            | 0      | 0     | 0     | 0      | 0           |                 |               |
| 5   | Number of registered OVC with access to social grants   |              | 0      | 0     | 0              | 0      | 0                    | 0            | 0      | 0     | 0            | 0      | 0     | 0     | 0      | 0           |                 |               |
| 6   | Number of identified child headed households  |              | 0      | 0     | 0              | 0      | 0                    | 0            | 0      | 0     | 0            | 0      | 0     | 0     | 0      | 0           |                 |               |
| 7   | Number of identified child headed households receiving care & support                                     |              | 0      | 0     | 0              | 0      | 0                    | 0            | 0      | 0     | 0            | 0      | 0     | 0     | 0      | 0           |                 |               |
| 8   | Number of identified child headed households with access to social grants                                 |              | 0      | 0     | 0              | 0      | 0                    | 0            | 0      | 0     | 0            | 0      | 0     | 0     | 0      | 0           |                 |               |
| 9   | Number of OVC in alternative care   |              | 0      | 0     | 0              | 0      | 0                    | 0            | 0      | 0     | 0            | 0      | 0     | 0     | 0      | 0           |                 |               |
| 10  | Number of children enrolled in early childhood facilities   |              | 0      | 0     | 0              | 0      | 0                    | 0            | 0      | 0     | 0            | 0      | 0     | 0     | 0      | 0           |                 |               |
| Comments                                  |   |              |        |       |                |        |                      |              |        |       |              |        |       |       |        |             |                 |               |
|   |   |              |        |       |                |        |                      |              |        |       |              |        |       |       |        |             |                 |               |
|   |   |              |        |       |                |        |                      |              |        |       |              |        |       |       |        |             |                 |               |
| Community Support for Infected & Affected |   |              |        |       |                |        | ACCOUNTABLE OFFICIAL |              |        |       |              |        |       |       |        |             |                 |               |
|   | Estimated Number  | Apr-Jun XXXX |        |       | July-Sept XXXX |        |                      | OCT-DEC XXXX |        |       | Jan-Mar XXXX |        |       | Total |        |             | Baseline FYXXXX | Target FYXXXX |
| 1   | Number of registered community organisations (DSD)  | 0            |        |       | 0              |        |                      | 0            |        |       | 0            |        |       | 0     |        |             |                 |               |
| 2   | Number of registered community organisations providing HAST related services to infected & affected (DOH) | 0            |        |       | 0              |        |                      | 0            |        |       | 0            |        |       | 0     |        |             |                 |               |
| 3   |   | Apr-Jun 2012 |        |       | July-Sept 2012 |        |                      | Oct-Dec 2012 |        |       | Jan-Mar 2013 |        |       | Total |        | GRAND TOTAL |                 |               |
| 4   |   | Male         | Female | Total | Male           | Female | Total                | Male         | Female | Total | Male         | Female | Total | Male  | Female |             | Baseline FYXXXX | Target FYXXXX |
| 5   | Number of clients receiving HAST related services provided by registered community organisations          | 0            | 0      | 0     | 0              | 0      | 0                    | 0            | 0      | 0     | 0            | 0      | 0     | 0     | 0      | 0           |                 |               |
| 6   | Number of eligible adults receiving palliative care services  | 0            | 0      | 0     | 0              | 0      | 0                    | 0            | 0      | 0     | 0            | 0      | 0     | 0     | 0      | 0           |                 |               |
| 7   | Number of eligible children receiving palliative care services  | 0            | 0      | 0     | 0              | 0      | 0                    | 0            | 0      | 0     | 0            | 0      | 0     | 0     | 0      | 0           |                 |               |
| 8   | Number of people receiving psycho-social support  |              |        | 0     | 0              | 0      | 0                    | 0            | 0      | 0     | 0            | 0      | 0     | 0     | 0      | 0           |                 |               |
| 9   | Number of people with disabilities receiving care and support   |              | 0      | 0     | 0              | 0      | 0                    | 0            | 0      | 0     | 0            | 0      | 0     | 0     | 0      | 0           |                 |               |
|   |   |              |        |       |                |        |                      |              |        |       |              |        |       |       |        |             |                 |               |
|   |   |              |        |       |                |        |                      |              |        |       |              |        |       |       |        |             |                 |               |
| Life Skills                               |   |              |        |       |                |        | ACCOUNTABLE OFFICIAL |              |        |       |              |        |       |       |        |             |                 |               |
|   | Estimated Number  | Apr-Jun XXXX |        |       | July-Sept XXXX |        |                      | OCT-DEC XXXX |        |       | Jan-Mar XXXX |        |       | Total |        |             | Baseline FYXXXX | Target FYXXXX |
| 1   | Number of learners reached with life-skills focussed campaigns  | 0            |        |       | 0              |        |                      | 0            |        |       | 0            |        |       | 0     |        |             |                 |               |
| 2   | Number of learners pregnant   | 0            |        |       | 0              |        |                      | 0            |        |       | 0            |        |       | 0     |        |             |                 |               |
| Comments                                  |   |              |        |       |                |        |                      |              |        |       |              |        |       |       |        |             |                 |               |
|   |   |              |        |       |                |        |                      |              |        |       |              |        |       |       |        |             |                 |               |
|   |   |              |        |       |                |        |                      |              |        |       |              |        |       |       |        |             |                 |               |

| Workplace Programmes |   |              |                | ACCOUNTABLE OFFICIAL |              |       |  | Baseline FYXXXX | Target FYXXXX |
|----------------------|---|--------------|----------------|----------------------|--------------|-------|--|-----------------|---------------|
|                      | Estimated Number  | Apr-Jun XXXX | July-Sept XXXX | OCT-DEC XXXX         | Jan-Mar XXXX | Total |  |                 |               |
| 1                    | Number of employers' organisations with workplace HAST policies                           | 0            | 0              | 0                    | 0            | 0     |  |                 |               |
| 2                    | Number of employees reached with prevention awareness information                         | 0            | 0              | 0                    | 0            | 0     |  |                 |               |
| 3                    | Number of employee wellness testing sessions held in the workplace                        | 0            | 0              | 0                    | 0            | 0     |  |                 |               |
| 4                    | Number of employees pre-test counselled during wellness testing sessions                  | 0            | 0              | 0                    | 0            | 0     |  |                 |               |
| 5                    | Number of employees testing for HIV   | 0            | 0              | 0                    | 0            | 0     |  |                 |               |
| 6                    | Number of employees testing positive for HIV  | 0            | 0              | 0                    | 0            | 0     |  |                 |               |
| 7                    | Number of employees disclosing their HIV + status   | 0            | 0              | 0                    | 0            | 0     |  |                 |               |
| 8                    | Number of employees in need of psycho-social support receiving counselling                | 0            | 0              | 0                    | 0            | 0     |  |                 |               |
| 9                    | Number of employees screened for TB   | 0            | 0              | 0                    | 0            | 0     |  |                 |               |
| 10                   | Number of employees referred for clinical TB testing                                      | 0            | 0              | 0                    | 0            | 0     |  |                 |               |
| 11                   | Number of male condoms distributed in the workplace                                       | 0            | 0              | 0                    | 0            | 0     |  |                 |               |
| 12                   | Number of female condoms distributed in the workplace                                     | 0            | 0              | 0                    | 0            | 0     |  |                 |               |
| 13                   | Number of employees registered on aid to AIDs programme via their respective medical aids | 0            | 0              | 0                    | 0            | 0     |  |                 |               |
| Comments             |   |              |                |                      |              |       |  |                 |               |
|                      |   |              |                |                      |              |       |  |                 |               |
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|                      |   |              |                |                      |              |       |  |                 |               |

| KWAZULU-NATAL PROVINCE SUKUMA SAKHE & MULTI-SECTORAL HIV & AIDS, STIs and TB MONITORING, EVALUATION AND REPORTING SYSTEM |  |                  |                     |                     |               |              |       |              |                 |               |  |
|--|--|------------------|---------------------|---------------------|---------------|--------------|-------|--------------|-----------------|---------------|--|
| QUARTERLY REPORTING TEMPLATE FYXXXXX   |  |                  |                     |                     |               |              |       |              |                 |               |  |
| WARD   |  |                  |                     |                     |               |              |       |              |                 |               |  |
| REPORTING QUARTER  |  | APR-JUNXXXXX     |                     |                     | JUL-SEPT XXXX |              |       | OCT-DEC XXXX |                 | JAN-MAR XXXX  |  |
| Strategic Objective 2: Prevention of HIV, STIs and TB Infection  |  |                  |                     |                     |               |              |       |              |                 |               |  |
| Contraceptives Access  |  |                  |                     | ACCOUNTING OFFICIAL |               |              |       |              |                 |               |  |
| No   |  | Estimated Number | Apr-Jun XXXX        | July-Sept XXXX      | Oct-Dec XXXX  | Jan-Mar XXXX | Total |              | Baseline FYXXXX | Target FYXXXX |  |
| 1  | Number of family planning acceptors aged 18 years and older        | 0                | 0                   | 0                   | 0             | 0            | 0     |              |                 |               |  |
| 2  | Number of family planning acceptors under 18 years                 | 0                | 0                   | 0                   | 0             | 0            | 0     |              |                 |               |  |
| 3  | Couple year protection rate  | 0.00%            | 0%                  | 0.00%               | 0             | 0.00%        |       |              |                 |               |  |
| Comments   |  |                  |                     |                     |               |              |       |              |                 |               |  |
|  |  |                  |                     |                     |               |              |       |              |                 |               |  |
|  |  |                  |                     |                     |               |              |       |              |                 |               |  |
|  |  |                  |                     |                     |               |              |       |              |                 |               |  |
|  |  |                  |                     |                     |               |              |       |              |                 |               |  |
| PMTCT  |  |                  | ACCOUNTING OFFICIAL |                     |               |              |       |              |                 |               |  |
|  |  | Estimated Number | Apr-Jun XXXX        | July-Sept XXXX      | Oct-Dec XXXX  | Jan-Mar XXXX | Total |              | Baseline FYXXXX | Target FYXXXX |  |
| 1  | Number of infants born to HIV positive women                       | 0                | 0                   | 0                   | 0             | 0            | 0     |              |                 |               |  |
| 2  | Number of infants baby PCR test done around six weeks              | 0                | 0                   | 0                   | 0             | 0            | 0     |              |                 |               |  |
| 3  | Number of infants baby PCR tested positive around 6 weeks          | 0                | 0                   | 0                   | 0             | 0            | 0     |              |                 |               |  |
| 4  | Baby PCR tested positive at around 6 weeks rate                    | 0.00%            | 0.00%               | 0.00%               | 0             | 0.00%        |       |              |                 |               |  |
| 5  | Baby HIV anti-body test at 18 months                               | 0                | 0                   | 0                   | 0             | 0            | 0     |              |                 |               |  |
| 6  | Baby HIV anti-body test positive at 18 months                      | 0                | 0                   | 0                   | 0             | 0            | 0     |              |                 |               |  |
| 7  | Baby HIV antibody test positive at 18 months rate                  | 0.00%            | 0.00%               | 0.00%               | 0             | 0.00%        |       |              |                 |               |  |
| 8  | Number of ANC clients first visit                                  | 0                | 0                   | 0                   | 0             | 0            | 0     |              |                 |               |  |
| 9  | ANC booking before 20 weeks  | 0                | 0                   | 0                   | 0             | 0            | 0     |              |                 |               |  |
| 10   | ANC booking before 20 weeks rate                                   | 0.00%            | 0.00%               | 0.00%               | 0             | 0.00%        |       |              |                 |               |  |
| 11   | Number of ANC clients first visit test positive                    | 0                | 0                   | 0                   | 0             | 0            | 0     |              |                 |               |  |
| 12   | ANC clients first visit positive rate                              | 0.00%            | 0.00%               | 0.00%               | 0.00%         | 0.00%        | 0.00% |              |                 |               |  |
| 13   | Number of ANC clients first visit know HIV positive (not on HAART) | 0                | 0                   | 0                   | 0             | 0            | 0     |              |                 |               |  |
| 14   | Number of ANC clients retest positive at 32 weeks or later         | 0                | 0                   | 0                   | 0             | 0            | 0     |              |                 |               |  |
| 15   | Number of ANC clients initiated on AZT                             | 0                | 0                   | 0                   | 0             | 0            | 0     |              |                 |               |  |
| 16   | ANC clients initiated on AZT rate                                  | 0.00%            | 0.00%               | 0.00%               | 0.00%         | 0.00%        | 0.00% |              |                 |               |  |
| 17   | Number of ANC clients already on HAART                             | 0                | 0                   | 0                   | 0             | 0            | 0     |              |                 |               |  |
| 18   | Number of ANC clients eligible for HAART                           | 0                | 0                   | 0                   | 0             | 0            | 0     |              |                 |               |  |
| 19   | Number of eligible ANC clients initiated on HAART                  | 0                | 0                   | 0                   | 0             | 0            | 0     |              |                 |               |  |
| 20   | ANC clients initiated on HAART rate                                | 0.00%            | 0.00%               | 0.00%               | 0.00%         | 0.00%        | 0.00% |              |                 |               |  |
| Comments   |  |                  |                     |                     |               |              |       |              |                 |               |  |
|  |  |                  |                     |                     |               |              |       |              |                 |               |  |
|  |  |                  |                     |                     |               |              |       |              |                 |               |  |
|  |  |                  |                     |                     |               |              |       |              |                 |               |  |
|  |  |                  |                     |                     |               |              |       |              |                 |               |  |

| Male Medical Circumcision  |  |                  |              |        | ACCOUNTING OFFICIAL |                |        |       |              |        |       |              |        |       |       |        |             |                 |                 |               |
|--|--|------------------|--------------|--------|---------------------|----------------|--------|-------|--------------|--------|-------|--------------|--------|-------|-------|--------|-------------|-----------------|-----------------|---------------|
|  |  | Estimated Number | Apr-Jun XXXX |        |                     | July-Sept XXXX |        |       | Oct-Dec XXXX |        |       | Jan-Mar XXXX |        |       | Total |        |             |                 | Baseline FYXXXX | Target FYXXXX |
| Number of males aged 15-49 undergoing male medical<br>1circumcision  |  |                  | 0            |        |                     | 0              |        |       | 0            |        |       | 0            |        |       | 0     |        |             |                 |                 |               |
| Comments   |  |                  |              |        |                     |                |        |       |              |        |       |              |        |       |       |        |             |                 |                 |               |
|  |  |                  |              |        |                     |                |        |       |              |        |       |              |        |       |       |        |             |                 |                 |               |
|  |  |                  |              |        |                     |                |        |       |              |        |       |              |        |       |       |        |             |                 |                 |               |
| Maternal Child & Women' s Health                                     |  |                  |              |        | ACCOUNTING OFFICIAL |                |        |       |              |        |       |              |        |       |       |        |             |                 |                 |               |
|  |  | Estimated Number | Apr-Jun XXXX |        |                     | July-Sept XXXX |        |       | Oct-Dec XXXX |        |       | Jan-Mar XXXX |        |       | Total |        |             |                 | Baseline FYXXXX | Target FYXXXX |
| 1Number of deliveries at public health facilities                    |  |                  | 0            |        |                     | 0              |        |       | 0            |        |       |              |        |       | 0     |        |             |                 |                 |               |
| 2Number of deliveries less than 18 years at public health facilities |  |                  | 0            |        |                     | 0              |        |       | 0            |        |       | 0            |        |       | 0     |        | 0           |                 |                 |               |
| 3Number of maternal deaths at public health facilities               |  | 0                | 0            |        |                     | 0              |        |       | 0            |        |       | 0            |        |       | 0     |        | 0           |                 |                 |               |
| 4Number of infants deaths at public health facilities                |  | 0                | 0            |        |                     | 0              |        |       | 0            |        |       | 0            |        |       | 0     |        | 0           |                 |                 |               |
| Comments   |  |                  |              |        |                     |                |        |       |              |        |       |              |        |       |       |        |             |                 |                 |               |
|  |  |                  |              |        |                     |                |        |       |              |        |       |              |        |       |       |        |             |                 |                 |               |
|  |  |                  |              |        |                     |                |        |       |              |        |       |              |        |       |       |        |             |                 |                 |               |
| Sexually Transmitted Infections                                      |  |                  |              |        | ACCOUNTING OFFICIAL |                |        |       |              |        |       |              |        |       |       |        |             |                 |                 |               |
|  |  | Estimated Number | Apr-Jun XXXX |        |                     | July-Sept XXXX |        |       | Oct-Dec XXXX |        |       | Jan-Mar XXXX |        |       | Total |        | GRAND TOTAL | Baseline FYXXXX | Target FYXXXX   |               |
|  |  |                  | Male         | Female | Total               | Male           | Female | Total | Male         | Female | Total | Male         | Female | Total | Male  | Female |             |                 |                 |               |
| 1Number of new STI episodes treated                                  |  |                  | 0            | 0      | 0                   | 0              | 0      | 0     | 0            | 0      | 0     | 0            | 0      | 0     | 0     | 0      | 0           |                 |                 |               |
| 2Number of new STI partners treated                                  |  |                  | 0            | 0      | 0                   | 0              | 0      | 0     | 0            | 0      | 0     | 0            | 0      | 0     | 0     | 0      | 0           |                 |                 |               |
| 3STI partner treatment rate  |  |                  | 0.00%        |        |                     | 0.00%          |        |       | 0.00%        |        |       | 0            |        |       | 0.00% |        |             |                 |                 |               |
| Comments   |  |                  |              |        |                     |                |        |       |              |        |       |              |        |       |       |        |             |                 |                 |               |
|  |  |                  |              |        |                     |                |        |       |              |        |       |              |        |       |       |        |             |                 |                 |               |
|  |  |                  |              |        |                     |                |        |       |              |        |       |              |        |       |       |        |             |                 |                 |               |
| HCT & TB Screening   |  |                  |              |        | ACCOUNTING OFFICIAL |                |        |       |              |        |       |              |        |       |       |        |             |                 |                 |               |
|  |  | Estimated Number | Apr-Jun XXXX |        |                     | July-Sept XXXX |        |       | Oct-Dec XXXX |        |       | Jan-Mar XXXX |        |       | Total |        | GRAND TOTAL | Baseline FYXXXX | Target FYXXXX   |               |
|  |  |                  | Male         | Female | Total               | Male           | Female | Total | Male         | Female | Total | Male         | Female | Total | Male  | Female |             |                 |                 |               |
| 1Number of new HIV tests carried out                                 |  |                  | 0            | 0      | 0                   | 0              | 0      | 0     | 0            | 0      | 0     | 0            | 0      | 0     | 0     | 0      | 0           |                 |                 |               |
| 2Number of new HIV positive cases                                    |  |                  | 0            | 0      | 0                   | 0              | 0      | 0     | 0            | 0      | 0     | 0            | 0      | 0     | 0     | 0      | 0           |                 |                 |               |
| 3Number of HCT clients screened for TB                               |  |                  | 0            | 0      | 0                   | 0              | 0      | 0     | 0            | 0      | 0     | 0            | 0      | 0     | 0     | 0      | 0           |                 |                 |               |
| 4Number of TBHIV + cases obtained                                    |  |                  | 0            | 0      | 0                   | 0              | 0      | 0     | 0            | 0      | 0     | 0            | 0      | 0     | 0     | 0      | 0           |                 |                 |               |
|  |  |                  |              |        |                     |                |        |       |              |        |       |              |        |       |       |        |             |                 |                 |               |
|  |  |                  |              |        |                     |                |        |       |              |        |       |              |        |       |       |        |             |                 |                 |               |

| TB Treatment   |   |                  |              |        |       |                |        |       | ACCOUNTING OFFICIAL |        |       |              |        |       |       |        |             |                 |               |  |  |
|--|---|------------------|--------------|--------|-------|----------------|--------|-------|---------------------|--------|-------|--------------|--------|-------|-------|--------|-------------|-----------------|---------------|--|--|
|  |   | Estimated Number | Apr-Jun XXXX |        |       | July-Sept XXXX |        |       | Oct-Dec XXXX        |        |       | Jan-Mar XXXX |        |       | Total |        | GRAND TOTAL | Baseline FYXXXX | Target FYXXXX |  |  |
|  |   |                  | Male         | Female | Total | Male           | Female | Total | Male                | Female | Total | Male         | Female | Total | Male  | Female |             |                 |               |  |  |
| 1  | Number of people screened for TB  |                  | 0            | 0      | 0     | 0              | 0      | 0     | 0                   | 0      | 0     | 0            | 0      | 0     | 0     | 0      | 0           |                 |               |  |  |
| 2  | Number of TB positive people  |                  | 0            | 0      | 0     | 0              | 0      | 0     | 0                   | 0      | 0     | 0            | 0      | 0     | 0     | 0      | 0           |                 |               |  |  |
| 3  | Number of TB patients completing treatment                                  |                  | 0            | 0      | 0     | 0              | 0      | 0     | 0                   | 0      | 0     | 0            | 0      | 0     | 0     | 0      | 0           |                 |               |  |  |
| 4  | Number of people who defaulted from treatment                               |                  | 0            | 0      | 0     | 0              | 0      | 0     | 0                   | 0      | 0     | 0            | 0      | 0     | 0     | 0      | 0           |                 |               |  |  |
| Comments   |   |                  |              |        |       |                |        |       |                     |        |       |              |        |       |       |        |             |                 |               |  |  |
|  |   |                  |              |        |       |                |        |       |                     |        |       |              |        |       |       |        |             |                 |               |  |  |
|  |   |                  |              |        |       |                |        |       |                     |        |       |              |        |       |       |        |             |                 |               |  |  |
|  |   |                  |              |        |       |                |        |       |                     |        |       |              |        |       |       |        |             |                 |               |  |  |
|  |   |                  |              |        |       |                |        |       |                     |        |       |              |        |       |       |        |             |                 |               |  |  |
|  |   |                  |              |        |       |                |        |       |                     |        |       |              |        |       |       |        |             |                 |               |  |  |
| Condoms Distribution   |   |                  |              |        |       |                |        |       | ACCOUNTING OFFICIAL |        |       |              |        |       |       |        |             |                 |               |  |  |
|  |   | Estimated Number | Apr-Jun XXXX |        |       | July-Sept XXXX |        |       | Oct-Dec XXXX        |        |       | Jan-Mar XXXX |        |       | Total |        |             | Baseline FYXXXX | Target FYXXXX |  |  |
| 1  | Number of male condoms distributed (PUBLIC HEALTH FACILITY)                 |                  | 0            |        |       | 0              |        |       | 0                   |        |       | 0            |        |       | 0     |        |             |                 |               |  |  |
| 2  | Number of male condoms distributed by non-traditional/non-health facilities |                  | 0            |        |       | 0              |        |       | 0                   |        |       | 0            |        |       | 0     |        |             |                 |               |  |  |
| 3  | Total number of male condoms distributed                                    |                  | 0            |        |       | 0              |        |       | 0                   |        |       | 0            |        |       | 0     |        |             |                 |               |  |  |
| 4  | Male condoms distribution rate  |                  | 0            |        |       | 0              |        |       | 0                   |        |       | 0            |        |       | 0     |        |             |                 |               |  |  |
| 5  | Number of female condoms distributed  |                  | 0            |        |       | 0              |        |       | 0                   |        |       | 0            |        |       | 0     |        |             |                 |               |  |  |
| Comments   |   |                  |              |        |       |                |        |       |                     |        |       |              |        |       |       |        |             |                 |               |  |  |
| 1ST QUARTER  |   |                  |              |        |       |                |        |       |                     |        |       |              |        |       |       |        |             |                 |               |  |  |
|  |   |                  |              |        |       |                |        |       |                     |        |       |              |        |       |       |        |             |                 |               |  |  |
|  |   |                  |              |        |       |                |        |       |                     |        |       |              |        |       |       |        |             |                 |               |  |  |
|  |   |                  |              |        |       |                |        |       |                     |        |       |              |        |       |       |        |             |                 |               |  |  |
| Prevention of HIV Transmission from Occupational Exposure, Sexual Violence |   |                  |              |        |       |                |        |       | ACCOUNTING OFFICIAL |        |       |              |        |       |       |        |             |                 |               |  |  |
|  |   | Estimated Number | Apr-Jun XXXX |        |       | July-Sept XXXX |        |       | Oct-Dec XXXX        |        |       | Jan-Mar XXXX |        |       | Total |        | Grand Total | Baseline FYXXXX | Target FYXXXX |  |  |
|  |   |                  | Male         | Female | Total | Male           | Female | Total | Male                | Female | Total | Male         | Female | Total | Male  | Female |             |                 |               |  |  |
| 1  | Number of accidentally exposed workers who receive PEP                      |                  | 0            | 0      | 0     | 0              | 0      | 0     | 0                   | 0      | 0     | 41           | 0      | 0     | 0     | 0      | 0           |                 |               |  |  |
| 2  | Number of new sexual assault cases  |                  | 0            | 0      | 0     | 0              | 0      | 0     | 0                   | 0      | 0     | 282          | 0      | 0     | 0     | 0      | 0           |                 |               |  |  |
| 3  | Number of new sexual assault cases given ARV prophylaxis                    |                  | 0            | 0      | 0     | 0              | 0      | 0     | 0                   | 0      | 0     | 146          | 0      | 0     | 0     | 0      | 0           |                 |               |  |  |
| 4  | Number of new sexual assault cases who test HIV+ prior to PEP               |                  | 0            | 0      | 0     | 0              | 0      | 0     | 0                   | 0      | 0     | 61           | 0      | 0     | 0     | 0      | 0           |                 |               |  |  |
| 5  | Number of sexual assault cases reported after 72 hours                      |                  | 0            | 0      | 0     | 0              | 0      | 0     | 0                   | 0      | 0     | 95           | 0      | 0     | 0     | 0      | 0           |                 |               |  |  |
| 6  | Children under 12 years sexually assaulted rate                             |                  | 0.00%        |        |       | 0.00%          |        |       | 0.00%               |        |       | 0.00%        |        |       | 0.00% |        |             |                 |               |  |  |
| Comments   |   |                  |              |        |       |                |        |       |                     |        |       |              |        |       |       |        |             |                 |               |  |  |
|  |   |                  |              |        |       |                |        |       |                     |        |       |              |        |       |       |        |             |                 |               |  |  |
|  |   |                  |              |        |       |                |        |       |                     |        |       |              |        |       |       |        |             |                 |               |  |  |

| KWAZULU-NATAL PROVINCE SUKUMA SAKHE & MULTI-SECTORAL HIV & AIDS, STIs and TB MONITORING, EVALUATION AND REPORTING SYSTEM |   |                  |             |        |       |                |        |       |              |                      |       |              |        |             |       |        |             |                 |               |
|--|---|------------------|-------------|--------|-------|----------------|--------|-------|--------------|----------------------|-------|--------------|--------|-------------|-------|--------|-------------|-----------------|---------------|
| QUARTERLY REPORTING TEMPLATE FY XXXXX  |   |                  |             |        |       |                |        |       |              |                      |       |              |        |             |       |        |             |                 |               |
| DISTRICT/LOCAL MUNICIPALITY/WARD   |   |                  |             |        |       |                |        |       |              |                      |       |              |        |             |       |        |             |                 |               |
| REPORTING QUARTER  |   | APR-JUN XXXX     |             |        |       | JUL-SEPT XXXX  |        |       |              | OCT-DEC XXXX         |       |              |        | JAN-MARXXXX |       |        |             |                 |               |
| Strategic Objective 3: Sustaining Health & Wellness  |   |                  |             |        |       |                |        |       |              |                      |       |              |        |             |       |        |             |                 |               |
| Comprehensive ART Services & Adherence Monitoring  |   |                  |             |        |       |                |        |       |              | ACCOUNTING OFFICIAL  |       |              |        |             |       |        |             |                 |               |
|  |   | Estimated Number | Apr-JunXXXX |        |       | July-Sept XXXX |        |       | Oct-Dec XXXX |                      |       | Jan-Mar XXXX |        |             | Total |        | GRAND TOTAL | Baseline FYXXXX | Target FYXXXX |
| No.  |   |                  | Male        | Female | Total | Male           | Female | Total | Male         | Female               | Total | Male         | Female | Total       | Male  | Female |             |                 |               |
| 1  | Number of children receiving ART                              |                  |             |        | 0     | 0              | 0      | 0     | 0            | 0                    | 0     | 0            | 0      | 0           | 0     | 0      | 0           | 0               | 0             |
| 2  | Number of adults receiving ART                                |                  |             |        | 0     | 0              | 0      | 0     | 0            | 0                    | 0     | 0            | 0      | 0           | 0     | 0      | 0           | 0               | 0             |
| 3  | Number of ART patients de-registered due to loss of follow up |                  |             |        | 0     | 0              | 0      | 0     | 0            | 0                    | 0     | 0            | 0      | 0           | 0     | 0      | 0           | 0               | 0             |
| 4  | Number of ART patients de-registered due to death             |                  |             |        | 0     | 0              | 0      | 0     | 0            | 0                    | 0     | 0            | 0      | 0           | 0     | 0      | 0           | 0               | 0             |
| Comments   |   |                  |             |        |       |                |        |       |              |                      |       |              |        |             |       |        |             |                 |               |
|  |   |                  |             |        |       |                |        |       |              |                      |       |              |        |             |       |        |             |                 |               |
|  |   |                  |             |        |       |                |        |       |              |                      |       |              |        |             |       |        |             |                 |               |
|  |   |                  |             |        |       |                |        |       |              | ACCOUNTABLE OFFICIAL |       |              |        |             |       |        |             |                 |               |
|  |   | Estimated Number | Apr-JunXXXX |        |       | July-Sept XXXX |        |       | Oct-Dec XXXX |                      |       | Jan-Mar XXXX |        |             | Total |        | GRAND TOTAL | Baseline FYXXXX | Target FYXXXX |
|  |   |                  | Male        | Female | Total | Male           | Female | Total | Male         | Female               | Total | Male         | Female | Total       | Male  | Female |             |                 |               |
| 1  | Number of TB patients with DOTS supporters                    |                  | 0           | 0      | 0     | 0              | 0      | 0     | 0            | 0                    | 0     | 0            | 0      | 0           | 0     | 0      | 0           | 0               | 0             |
| 2  | Number of TB/HIV patients started on CPT                      |                  | 0           | 0      | 0     | 0              | 0      | 0     | 0            | 0                    | 0     | 0            | 0      | 0           | 0     | 0      | 0           | 0               | 0             |
| Comments   |   |                  |             |        |       |                |        |       |              |                      |       |              |        |             |       |        |             |                 |               |
|  |   |                  |             |        |       |                |        |       |              |                      |       |              |        |             |       |        |             |                 |               |
|  |   |                  |             |        |       |                |        |       |              |                      |       |              |        |             |       |        |             |                 |               |
|  |   |                  |             |        |       |                |        |       |              |                      |       |              |        |             |       |        |             |                 |               |



| KWAZULU-NATAL PROVINCE SUKUMA SAKHE & MULTI-SECTORAL HIV & AIDS, STIs and TB MONITORING, EVALUATION AND REPORTING SYSTEM |  |                  |              |                      |                      |              |       |              |                  |               |
|--|--|------------------|--------------|----------------------|----------------------|--------------|-------|--------------|------------------|---------------|
| QUARTERLY REPORTING TEMPLATE FYXXXX  |  |                  |              |                      |                      |              |       |              |                  |               |
| WARD   |  |                  |              |                      |                      |              |       |              |                  |               |
| REPORTING QUARTER  |  | APR-JUN XXXX     |              | JUL-SEPT XXXX        |                      | OCT-DEC XXXX |       | JAN-MAR XXXX |                  |               |
| Strategic Objective 4: Ensuring Protection of Human Rights & Improving Access to Justice                                 |  |                  |              |                      |                      |              |       |              |                  |               |
| Capacity Development   |  |                  |              | ACCOUNTABLE OFFICIAL |                      |              |       |              |                  |               |
| No   |  | Estimated Number | Apr-Jun XXXX | July-Sept XXXX       | Oct-Dec XXXX         | Jan-Mar XXXX | Total |              | Baseline FY XXXX | Target FYXXXX |
| 1  | Number of PLHIV & other marginalised groups trained on human & legal rights                                |                  | 0            | 0                    | 0                    | 0            | 0     |              |                  |               |
| Comments   |  |                  |              |                      |                      |              |       |              |                  |               |
|  |  |                  |              |                      |                      |              |       |              |                  |               |
|  |  |                  |              |                      |                      |              |       |              |                  |               |
| Orientation on Policy Framework & Legislation  |  |                  |              |                      | ACCOUNTABLE OFFICIAL |              |       |              |                  |               |
|  |  | Estimated Number | Apr-Jun XXXX | July-Sept XXXX       | Oct-Dec XXXX         | Jan-Mar XXXX | Total |              | Baseline FY XXXX | Target FYXXXX |
| 1  | Number of stakeholders trained on policy framework and legislation relating to HAST, gender & human rights |                  | 0            | 0                    | 0                    | 0            | 0     | 0            |                  |               |
| Comments   |  |                  |              |                      |                      |              |       |              |                  |               |
|  |  |                  |              |                      |                      |              |       |              |                  |               |
|  |  |                  |              |                      |                      |              |       |              |                  |               |
| Public Awareness Campaigns on Human & Legal Rights   |  |                  |              |                      |                      |              |       |              |                  |               |
|  |  | Estimated Number | Apr-Jun XXXX | July-Sept XXXX       | Oct-Dec XXXX         | Jan-Mar XXXX | Total |              | Baseline FY XXXX | Target FYXXXX |
| 1  | Number of people reached with awareness campaigns on human & legal rights                                  |                  | 0            | 0                    | 0                    | 0            | 0     |              |                  |               |
| Comments   |  |                  |              |                      |                      |              |       |              |                  |               |
|  |  |                  |              |                      |                      |              |       |              |                  |               |
|  |  |                  |              |                      |                      |              |       |              |                  |               |
| PLHIV & Other Groups Representation  |  |                  |              |                      | ACCOUNTABLE OFFICIAL |              |       |              |                  |               |
|  |  | Estimated Number | Apr-Jun XXXX | July-Sept XXXX       | Oct-Dec XXXX         | Jan-Mar XXXX | Total |              | Baseline FY XXXX | Target FYXXXX |
| 1  | Number of coordination structures with representation of PLHIV& other marginalised groups                  | 0                | 0            | 0                    | 0                    | 0            |       |              |                  |               |
| Comments   |  |                  |              |                      |                      |              |       |              |                  |               |
|  |  |                  |              |                      |                      |              |       |              |                  |               |
|  |  |                  |              |                      |                      |              |       |              |                  |               |
| Access to Justice  |  |                  |              |                      | ACCOUNTABLE OFFICIAL |              |       |              |                  |               |
|  |  | Estimated Number | Apr-Jun XXXX | July-Sept XXXX       | Oct-Dec XXXX         | Jan-Mar XXXX | Total |              | Baseline FY XXXX | Target FYXXXX |
| 1  | Number of gender based cases reported to the police  |                  | 0            | 0                    | 0                    | 0            | 0     |              |                  |               |
| 2  | Number of gender based cases reported to police resulting into conviction                                  |                  | 0            | 0                    | 0                    | 0            | 0     |              |                  |               |
| 3  | Number of rights violations cases reported to the police   |                  | 0            | 0                    | 0                    | 0            | 0     |              |                  |               |
| 4  | Number of rights violations cases reported to the police resulting in conviction                           |                  | 0            | 0                    | 0                    | 0            | 0     |              |                  |               |
| Comments   |  |                  |              |                      |                      |              |       |              |                  |               |
|  |  |                  |              |                      |                      |              |       |              |                  |               |
|  |  |                  |              |                      |                      |              |       |              |                  |               |
|  |  |                  |              |                      |                      |              |       |              |                  |               |

| KWAZULU-NATAL PROVINCE SUKUMA SAKHE & MULTI-SECTORAL HIV & AIDS, STIs and TB MONITORING, EVALUATION AND REPORTING SYSTEM |  |                  |             |               |                      |              |       |              |                |               |
|--|--|------------------|-------------|---------------|----------------------|--------------|-------|--------------|----------------|---------------|
| QUARTERLY REPORTING TEMPLATE FY XXXX   |  |                  |             |               |                      |              |       |              |                |               |
| WARD   |  |                  |             |               |                      |              |       |              |                |               |
| REPORTING QUARTER  |  | APR-JUN 2012     |             | JUL-SEPT 2012 |                      | OCT-DEC 2012 |       | JAN-MAR 2013 |                |               |
| Strategic Objective 5: Coordination, Monitoring & Evaluation   |  |                  |             |               |                      |              |       |              |                |               |
| Coordination, Monitoring, Evaluation & Reporting   |  |                  |             |               | ACCOUNTABLE OFFICIAL |              |       |              |                |               |
| No   |  | Estimated Number | Apr-Jun XXX | July-Sept XXX | Oct-Dec XXX          | Jan-Mar XXX  | Total |              | Baseline FYXXX | Target FYXXXX |
| 1  | WAC meeting held as scheduled (enter 1 for yes and 0 for no)                           | 0                | 0           | 0             | 0                    | 0            | 0     |              | 0              | 0             |
| 2  | At least 70% of designated WAC members attended meeting (enter 1 for yes and 0 for no) | 0                | 0           | 0             | 0                    | 0            | 0     |              | 0              | 0             |
| 3  | WAC meeting chaired by designated chairpersons (enter 1 for yes and 0 for no)          | 0                | 0           | 0             | 0                    | 0            | 0     |              | 0              | 0             |
| 4  | WAC submitted quarterly report to LAC secretariat (enter yes for 1 and 0 for no)       | 0                | 0           | 0             | 0                    | 0            | 0     |              | 0              | 0             |
| 5  | WAC submitted minutes of meeting to LAC secretariat (enter yes for 1 and 0 for no)     | 0                | 0           | 0             | 0                    | 0            | 0     |              | 0              | 0             |
| 6  |  | 0                | 0           | 0             | 0                    | 0            | 0     |              | 0              | 0             |
| Comments   |  |                  |             |               |                      |              |       |              |                |               |
|  |  |                  |             |               |                      |              |       |              |                |               |
|  |  |                  |             |               |                      |              |       |              |                |               |
| Research   |  |                  |             |               | ACCOUNTABLE OFFICIAL |              |       |              |                |               |
|  |  | Estimated Number | Apr-Jun XXX | July-Sept XXX | Oct-Dec XXX          | Jan-Mar XXX  | Total |              | Baseline FYXXX | Target FYXXXX |
| 1  | Number of research projects initiated  | 0                | 0           | 0             | 0                    | 0            | 0     |              | 0              | 0             |
| 2  | Number of research projects completed  | 0                | 0           | 0             | 0                    | 0            | 0     |              | 0              | 0             |
| 3  | Number of research projects whose findings are disseminated                            | 0                | 0           | 0             | 0                    | 0            | 0     |              | 0              | 0             |
| Comments   |  |                  |             |               |                      |              |       |              |                |               |
|  |  |                  |             |               |                      |              |       |              |                |               |
|  |  |                  |             |               |                      |              |       |              |                |               |
|  |  |                  |             |               |                      |              |       |              |                |               |